

FORWARD PLAN 1 MARCH 2012 - 30 JUNE 2012

This Plan sets out the key decisions which the Executive expect to take over the next four months. The Plan is rolled forward every month. It will next be published in mid March and will then contain all key decisions expected to be taken between 1 April and 31 July 2012. Key decisions are defined in the Councils Constitution.

Reports relevant to key decisions, and any listed background documents may be viewed at any of the Councils Offices/Information Centres 6 days before the decision is to be made. Copies of, or extracts from these documents may be obtained on the payment of a reasonable fee from the following address:-

Democratic Services Team
Cheshire East Council ,
c/o Westfields, Middlewich Road, Sandbach Cheshire CW11 1HZ
Telephone: 01270 686463

However, it is not possible to make available for viewing or to supply copies of reports or documents, the publication of which is restricted due to confidentiality of the information contained.

A decision notice for each key decision is published within 6 days of it having been made. This is open for public inspection on the Council's Website, Council Information Centres and Council Offices.

The law and the Council's Constitution provides for urgent key decisions to be made. A decision notice will be published for these in exactly the same way.

Forward Plan 1 March 2012 to 30 June 2012

Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	Relevant Scrutiny Committee	How to make representation to the decision made
CE11/12-4 Business Planning Process 2012/2015 - Business Plan	To approve the Business Plan for 2012/2015 incorporating updated budget and policy proposals.	Cabinet, Council	23 Feb 2012	With all Members and a range of local stakeholders including PCT's, Parish Councils, social care representatives, businesses, trades unions, the schools forum and the public.	To be determined but expected to be a scrutiny budget consultation group.	Lisa Quinn, Director of Finance and Business Services
CE11/12-31 Crewe Rail Exchange	To consider accepting grant funding from the Dept of Transport and arrangements for the transfer of the necessary land.	Cabinet	6 Feb 2012	Consultations as part of the planning application process.	Corporate; Environment and Prosperity	John Nicholson, Strategic Director (Places and Organisational Capacity)
CE10/11-49/1 Future Operation Knutsford Cinema	To decide on the future running and preferred operating model.	Cabinet Member for Environmental Services, Cabinet Member for Prosperity	Not before 1st Mar 2012	Local community groups and Knutsford Town Council.	Health and Wellbeing	John Nicholson, Strategic Director (Places and Organisational Capacity)

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CE11/12-21 Cheshire Homechoice - Allocation Policy Review	To approve the allocation policy for adoption.	Cabinet Member for Prosperity	Not before 1st Mar 2012	Partner housing providers, Homechoice officers, housing benefits, Police and community safety, tenants and residents.	Environment and Prosperity 21st February 2012	John Nicholson, Strategic Director (Places and Organisational Capacity)
CE11/12-30 Strategic Tenancy Strategy	In accordance with the Localism Act to publish a Tenancy Strategy setting out the broad objectives to be taken into consideration by Social Landlords when producing their own policies, and on the granting and reissuing of tenancies.	Cabinet Member for Prosperity	Not before 1st Mar 2012	Registered Providers and their Board Members, Stakeholders. Further guidance awaited from DCLG.	Environment and Prosperity	John Nicholson, Strategic Director (Places and Organisational Capacity)
CE11/12-34 Proposed Expansion of Oakefield Primary and Nursery School, Crewe	To approve the expansion of Oakefield Primary and Nursery School, Crewe from 315 to 420 school places, with a proposed implementation date of September 2012.	School Organisation Sub-Committee	Not before 1st Mar 2012	School organisations, East Cheshire Association of Primary School Heads, local Headteachers through meetings and the School Organisation website.	Children and Families	Lorraine Butcher, Strategic Director (Children, Families and Adults)

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CE11/12-32 Land at Pyms Lane and Minshull New Road, Crewe	To consider the sale of the freehold interest at Pyms Lane, and to explore the sale of land at Minshull New Road.	Cabinet	5 Mar 2012	N/A	Environment and Prosperity	John Nicholson, Strategic Director (Places and Organisational Capacity)
CE11/12-33 Improvements to Adults Social Care Services	To approve the decommissioning of named social care establishments and invest in other respite and day service provision to improve service delivery.	Cabinet	5 Mar 2012	Public meetings, day centre and stakeholder meetings, questionnaires, Council web site.	Adult Social Care	Lorraine Butcher, Strategic Director (Children, Families and Adults)
CE11/12-35 Options for Waste Treatment PFI Project	To approve the recommendations of the Joint Waste Board to formally abandon the Waste Treatment PFI procurement project and to write off capital expenditure.	Cabinet, Council	5 Mar 2012	N/A	Environment and Prosperity	John Nicholson, Strategic Director (Places and Organisational Capacity)
CE11/12-36 Connecting Cheshire - Superfast Broadband	To consider the Cheshire, Warrington and Halton local broadband plan and investment to provide for 90% coverage across the borough.	Cabinet	5 Mar 2012	Public launch, presentations to local business groups, town and parish councils and the telecommunications sector.	Sustainable Communities	Lisa Quinn, Director of Finance and Business Services

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CE11/12-38 Review of the Local Development Scheme	To consider the revised Local Development Scheme 2012-2014 which sets out the timetable for the preparation of the Local Plan.	Cabinet	5 Mar 2012	N/A	Sustainable Communities	John Nicholson, Strategic Director (Places and Organisational Capacity)
CE11/12-39 Cheshire Shared Services Legal Entity	To consider the actions necessary to set up a Separate Legal Entity (SLE) for the ICT, HR and Finance and Occupational Health Shared Services, in shadow operation from 1 April 2012 prior to transfer to a SLE proper from 1 April 2013.	Cabinet	5 Mar 2012	With Chester West and Chester Council.	Corporate	Lisa Quinn, Director of Finance and Business Services
CE10/11-49/2 Future Operation of Crewe Lyceum Theatre	To decide on the future running and preferred operating model.	Cabinet	2 Apr 2012	Voice for Crewe, local community groups, Crewe Charter Trustees,	Health and Wellbeing	John Nicholson, Strategic Director (Places and Organisational Capacity)
CE11/12-27 Private Sector Housing Financial Assistance Policy	To approve the policy.	Cabinet	2 Apr 2012	The public and the third sector, including on line consultation.	Environment and Prosperity	John Nicholson, Strategic Director (Places and Organisational Capacity)

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CE11/12-28 Admission Arrangements and Local Authority Co-ordinated Scheme 2013	To approve changes in admission arrangements for community and voluntary controlled schools for which the LA is the admission authority.	Cabinet	2 Apr 2012	With admission authorities and neighbouring authorities.	Children and Families 14th December 2011	Lorraine Butcher, Strategic Director (Children, Families and Adults)
CE11/12-29 Crewe Green Link Road Highway Scheme - Revised Area of CPO	To consider an amended area for the compulsory purchase of land associated with this scheme.	Cabinet	2 Apr 2012	Affected land owners and developers.	Prosperity	John Nicholson, Strategic Director (Places and Organisational Capacity)
CE11/12-37 Tatton Vision - Catering Service Delivery	To consider outsourcing the catering facilities, to include special event catering.	Cabinet	2 Apr 2012	N/A	Environment and Prosperity	John Nicholson, Strategic Director (Places and Organisational Capacity)